

Title I School Budget Plan

Simmons, Eva G. ES

Title I Approval:

2328 Silver Clouds Dr.

N. Las Vegas, NV 89031, 702 799-1891

For implementation during the following year: **2018-2019**

Grades Served

K-5

Title I Allocation: **\$138,945.00**

1% Parent Involvement Set Aside: **\$1,389.45**

School Associate Superintendent

Grant Hanevold

Signature:

The following checkboxes must be completed:

Check if Applicable

Turnaround

Title I

X

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) :

1.22.18

1.29.18

Name	Position	Name	Position
Eva G. Simmons	SOT Member	Troy Egbert	SOT Member
James Merrill	SOT Member	Abigail Ortiz	SOT Member
Angie Oliveros	SOT Member	Claire Romzek	SOT Member
Ana Posmogo	SOT Member	Toni Harvey	Assistant Principal

Budget Narrative Summary

Required Elements for **All Title I Schools**

Teacher Staffing (Class size reduction; Strategist)

Position, Expenditure, or	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend ?
Teacher	1.00	\$79,833.00	\$79,833.00		Class size reduction teacher first grade.	
		Totals:	\$79,833.00	\$0.00	Total Teacher Staffing: \$79,833.00	

Paraprofessional Staffing (Teacher Family Aide; Inst. Assist.)

Position, Expenditure, or	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend ?
		Totals:	\$0.00	\$0.00	Total Paraprofessional Staffing: \$0,000.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)

Position, Expenditure, or	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend ?
CTT \$22Hr	1632.00	\$22.00	\$35,904.00		to struggling students grades K-5.	
Hourly	36.00	\$23.00	\$828.00		Extra duty pay for site liaison to complete all Title I duties and responsibilities.	

